

SNAPSHOT of HOME Program Performance--As of 12/31/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 31				
% of Funds Committed	99.39 %	94.29 %	3	96.48 %	70	75	
% of Funds Disbursed	96.56 %	85.65 %	3	89.00 %	83	86	
Leveraging Ratio for Rental Activities	1.02	6.31	21	4.81	21	16	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	83.14 %	1	83.25 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	89.50 %	64.12 %	5	70.99 %	82	84	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	69.23 %	72.51 %	18	81.75 %	19	16	
% of 0-30% AMI Renters to All Renters***	69.23 %	35.59 %	5	45.84 %	82	87	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.11 %	1	96.12 %	100	100	
Overall Ranking:			In State: 6 / 31		Nationally: 71 73		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$48,720	\$19,151		\$27,889	13 Units	1.10 %	
Homebuyer Unit	\$8,875	\$18,920		\$15,632	1,130 Units	94.70 %	
Homeowner-Rehab Unit	\$14,314	\$28,922		\$21,037	50 Units	4.20 %	
TBRA Unit	\$0	\$3,937		\$3,206	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Lee County FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$98,583	\$58,661	\$42,157
\$68,820	\$96,851	\$35,956
\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 1.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.8

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	92.3	51.7	50.0	0.0
Black/African American:	0.0	16.6	16.0	0.0
Asian:	0.0	0.3	2.0	0.0
American Indian/Alaska Native:	0.0	0.4	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.2	0.0	0.0
Asian/Pacific Islander:	0.0	0.3	0.0	0.0

ETHNICITY:

Hispanic	7.7	30.6	32.0	0.0
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HOUSEHOLD SIZE:

1 Person:	76.9	22.7	36.0	0.0
2 Persons:	15.4	24.5	24.0	0.0
3 Persons:	7.7	21.9	14.0	0.0
4 Persons:	0.0	18.5	22.0	0.0
5 Persons:	0.0	7.7	4.0	0.0
6 Persons:	0.0	3.3	0.0	0.0
7 Persons:	0.0	0.9	0.0	0.0
8 or more Persons:	0.0	0.4	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	100.0	28.1	16.0	0.0
Elderly:	0.0	5.3	40.0	0.0
Related/Single Parent:	0.0	29.6	18.0	0.0
Related/Two Parent:	0.0	30.9	22.0	0.0
Other:	0.0	6.2	4.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.0	0.2 [#]
HOME TBRA:	0.0	
Other:	53.8	
No Assistance:	46.2	

of Section 504 Compliant Units / Completed Units Since 2001 4

* The State average includes all local and the State PJs within that state

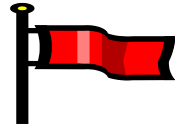
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Lee County State: FL Group Rank: 71
 (Percentile)
 State Rank: 6 / 31 PJs Overall Rank: 73
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	89.5	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	69.23	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	0.5	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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